

# CASCADE FALLS LOT OWNERS ASSOCIATION 2018 BUDGET

**This budget is premised on 4 Lot Owner in existence on January 1, 2018 and is subject to adjustments as lots are created and sold.**

<u>Description</u>	<u>2018</u>
	\$47 monthly fee
Income (\$7.00)	336.00
Master Association Fee (\$40)	1,920.00
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Subtotal Income	2,256.00
Management Fees	126.00
Tax Prep	175.00
Legal/Filing Fees	35.00
Master Association Fee	1,920.00
Misc Admin.	0.00
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Administrative	2,256.00
TOTAL EXPENSES	2,256.00
CURRENT YEAR NET INCOME/(LOSS)	.00
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This Budget was prepared by the Declarant, assumes that expenses will not increase, and that all 4 Lot Owner sold and occupied.