

**CASCADE FALLS LOT OWNERS ASSOCIATION  
2016 Budget**

**This budget is premised on 1 Lot Owner in existence on January 1, 2016 and is subject to adjustments as lots are created and sold.**

<u>Description</u>	<u>2016</u>
	\$47 monthly fee
Income (\$7.00)	84.00
Master Association Fee (\$40)	480.00
	564.00
Subtotal Income	
Management Fees	0.00
Tax Prep	0.00
Legal/Filing Fees	21.00
Master Association Fee	480.00
Misc Admin.	63.00
	564.00
Administrative	
TOTAL EXPENSES	564.00
CURRENT YEAR NET INCOME/(LOSS)	.00
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This Budget was prepared by the Declarant, assumes that expenses will not increase, and that all 1 Lot Owner sold and occupied.