

**Cascade Falls Lot Assoc**  
**2020 Budget**

<u>Description</u>	<b>2020 Budget</b>
Lot Fee Income	\$ 1,635
Master Association Fee Income	\$ 4,360
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Subtotal Income	\$ 5,995
Management Fees	\$ 1,090
Tax Prep	\$ 150
Legal	\$ 75
Office Costs	\$ 80
Master Assoc Fee	\$ 4,360
Working Capital	\$ 240
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Administrative	\$ 5,995
NET INCOME/LOSS	\$ -