

**CASCADE FALLS CONDO
2020 Budget**

**2020
BUDGET**

INCOME

Condo Dues	\$ 53,960
Sunporch Maint Fee	\$ 1,320
Master Fee	\$ 11,360

TOTAL \$ 66,640

EXPENSES

Utilities

Irrigation	\$ 3,900
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\$ 3,900

Grounds

Trash Removal	\$ 7,320
Landscaping	\$ 9,600
Landscaping - misc	\$ 250
Fertilization	\$ 3,000
Snow Removal Contract	\$ 7,200

\$ 27,370

Maintenance & Repair

Maintenance	\$ 300
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\$ 300

Insurance

Insurance	\$ 10,820
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\$ 10,820

Administration

Admin/Misc Expense	\$ 140
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\$ 140

Professional

Tax Prep	\$ 150
Legal Fee	\$ 75
Management Fee	\$ 7,100

\$ 7,325

Other

Master Association Fee	\$ 11,360
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\$ 11,360

Reserve

Monthly Reserve Contribution	\$ 5,425
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\$ 5,425

TOTAL EXPENSES \$ 66,640

NET INCOME \$ -